



- 80,750.00

100%

-

-

-

-

2025

-

80,750.00

100%

2025 1 10

2025

100%

--	--

1

2

--	--	--	--

4

5

	2024 5 31	2023 12 31
	36,231.76	28,123.27
	10,313.65	6,162.98

100%

80,750.00

/ / / / / /

80,750.00

100%

1

3.1

7

35,000

5

2
10
4.4
4.4
20
35,000
3 2024 2024
2024
1 2024
10,000
2024 20
10,750
2 2024
7,000
3 2024
7,000 10,000
=10,750 * 2024
-7,000 /3,000 2024
20
1 3.1
1
2

3

10

4

5

6

7

2 4.4

1 2025 2026

2

2025 100%
 17,250 2026 100%
 22,000
 80,750.00
 39,250
 2
 70%
 70%
 70%

3 70%
 =
 ×70% ÷ ×30% × 100%

2024
 7,000 2025 2026
 70% 2024 10,000 2025
 14,000 2026
 2026 2026

4

15

70%

25%

25%

10

(i)

12

30% (ii)

24

30% (iii)

36

40%

3

6%

6%

10

/

18,000

50%

2026

2023

1

